| Code Schedule           | Fee Type       | Count | Total        |  |
|-------------------------|----------------|-------|--------------|--|
| 1.0 Felony Generic      |                | 62    | \$12,230.41  |  |
| Statutory Fine          |                |       |              |  |
|                         | Scheduled Cost | 169   | \$56,503.28  |  |
| 2.0 Felony DUI          |                |       |              |  |
|                         | Statutory Fine | 7     | \$7,666.00   |  |
|                         | Scheduled Cost | 18    | \$12,193.82  |  |
| 3.0 Felony Drug         |                |       |              |  |
|                         | Statutory Fine | 61    | \$18,300.27  |  |
|                         | Scheduled Cost | 170   | \$96,457.79  |  |
| 4.0 Felony Sex          |                |       |              |  |
|                         | Statutory Fine | 2     | \$120.00     |  |
|                         | Scheduled Cost | 4     | \$2,828.00   |  |
| 5.0 Misdemeanor Generic |                |       |              |  |
|                         | Statutory Fine | 206   | \$24,140.02  |  |
|                         | Scheduled Cost | 362   | \$87,696.32  |  |
| 6.0 Misdemeanor DUI     |                |       |              |  |
|                         | Statutory Fine | 271   | \$140,956.57 |  |
|                         | Scheduled Cost | 562   | \$234,267.39 |  |
| 7.0 Misdemeanor Drug    |                |       |              |  |
|                         | Statutory Fine | 8     | \$1,427.22   |  |
|                         | Scheduled Cost | 14    | \$5,284.73   |  |
| 8.0 Misdemeanor Sex     |                |       |              |  |
|                         | Scheduled Cost | 1     | \$1,184.00   |  |
| 9.0 Major Traffic       |                |       |              |  |
| -                       | Statutory Fine | 403   | \$95,978.31  |  |
|                         | Scheduled Cost | 596   | \$128,370.20 |  |
| 10.0 Minor Traffic      |                |       |              |  |
|                         | Statutory Fine | 1771  | \$114,818.96 |  |
|                         | Scheduled Cost | 2286  | \$396,777.40 |  |
| 10.5 Overweight         |                |       |              |  |
| -                       | Statutory Fine | 1056  | \$630,247.13 |  |
|                         | Scheduled Cost | 1060  | \$284,055.71 |  |
| 11.0 Conservation       |                |       | ,            |  |
|                         | Statutory Fine | 20    | \$4,763.00   |  |
|                         | Scheduled Cost | 106   | \$20,595.00  |  |
| 12.0 Prepay 529         |                |       | 1 -/         |  |
|                         | Statutory Fine | 25    | \$153.00     |  |
|                         | Scheduled Cost | 2663  | \$436,316.99 |  |
| 13.0 Ordinance Etc      |                |       | ,,           |  |
|                         | Statutory Fine | 27    | \$2,965.00   |  |
|                         | Scheduled Cost | 35    | \$2.935.50   |  |

| d Fee                     | Sched 1    | Sched 2   | Sched 3    | Sched 4  | Sched 5     | Sched 6    | Sched 7   | Sched 8  | Sched 9     | Sched 10     | Sched 10.5   | Sched 11    | Sched 12     | Sched 13 |
|---------------------------|------------|-----------|------------|----------|-------------|------------|-----------|----------|-------------|--------------|--------------|-------------|--------------|----------|
| County                    |            |           |            |          |             |            |           |          |             |              |              |             |              |          |
| 22 Document Storage       | \$2,305.99 | \$262.69  | \$1,891.69 | \$60.00  | \$4,683.44  | \$5,344.23 | \$140.00  | \$20.00  | \$9,035.35  | \$36,267.05  | \$21,180.00  | \$2,120.00  | \$53,190.00  | \$645.50 |
| 76 Child Advocacy Fee     | \$790.00   | \$50.00   | \$341.20   | \$20.00  | \$1,480.00  | \$1,200.00 | \$47.00   | \$10.00  | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$0.00       | \$0.00   |
| 97 SA Automation Fee      | \$214.00   | \$28.00   | \$161.44   | \$4.00   | \$463.31    | \$886.88   | \$14.00   | \$2.00   | \$778.50    | \$2,195.00   | \$88.00      | \$28.00     | \$0.00       | \$12.00  |
| 122 PD Automation         | \$158.00   | \$10.00   | \$69.80    | \$4.00   | \$293.96    | \$241.50   | \$8.00    | \$2.00   | \$2.00      | \$58.00      | \$2.00       | \$0.00      | \$0.00       | \$0.00   |
| 125 Court Services        | \$1,580.00 | \$100.00  | \$660.00   | \$40.00  | \$3,003.05  | \$2,400.00 | \$100.00  | \$20.00  | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$0.00       | \$0.00   |
| 42 Medical Costs          | \$1,880.00 | \$163.00  | \$1,100.00 | \$40.00  | \$1,861.80  | \$2,050.61 | \$40.00   | \$10.00  | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$0.00       | \$0.00   |
| 8 Automation              | \$2,280.00 | \$247.69  | \$1,858.05 | \$60.00  | \$4,609.96  | \$5,362.00 | \$140.00  | \$20.00  | \$9,085.00  | \$35,414.31  | \$21,180.00  | \$2,120.00  | \$53,218.54  | \$594.00 |
| 72 Clerk Op Scheduled     | \$615.00   | \$55.00   | \$467.61   | \$10.00  | \$1,322.12  | \$1,355.00 | \$35.00   | \$5.00   | \$2,384.52  | \$8,921.09   | \$5,295.00   | \$530.00    | \$13,305.00  | \$135.00 |
| 96 E-Citation Fee         | \$0.00     | \$0.00    | \$0.00     | \$0.00   | \$1,488.00  | \$1,200.50 | \$50.00   | \$10.00  | \$4,041.50  | \$17,315.98  | \$8,472.00   | \$1,034.00  | \$26,606.00  | \$270.00 |
| County Gen Fund           | \$30160.21 | \$3693.44 | \$23641.66 | \$684.00 | \$43,192.18 | 60,375.79  | \$1326.00 | \$198.00 | \$67,708.62 | \$215,984.24 | \$127,068.27 | \$12,741.00 | \$138,293.54 | \$814.00 |
| 11 State<br>Violent Crime | \$8,986.11 | \$600.00  | \$4,709.46 | \$200.00 | \$13,175.23 | 10,230.26  | \$375.00  | \$75.00  | \$1,588.00  | \$4,895.03   | \$0.00       | \$0.00      | \$10,640.00  | \$0.00   |
| 64 Fire Prevention        | \$0.00     | \$0.00    | \$0.00     | \$0.00   | \$0.00      | \$2,641.50 | \$0.00    | \$0.00   | \$6,938.76  | \$0.00       | \$165.00     | \$0.00      | \$0.00       | \$0.00   |
| 126 Trauma Center COND\$  | 1,550.00   | \$0.00    | \$0.00     | \$0.00   | \$600.00    | \$0.00     | \$0.00    | \$0.00   | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$0.00       | \$0.00   |
| 73 Prisoner Rvw Board     | \$0.00     | \$0.00    | \$0.00     | \$0.00   | \$2.50      | \$89.50    | \$0.00    | \$0.00   | \$78.00     | \$430.00     | \$2.00       | \$2.50      | \$0.00       | \$0.00   |

| 30  |                    |            |            |             |            |            |             |            |          |             |             |             |            |             |        |
|-----|--------------------|------------|------------|-------------|------------|------------|-------------|------------|----------|-------------|-------------|-------------|------------|-------------|--------|
| 30  | Sexual Assault     | \$0.00     | \$0.00     | \$0.00      | \$400.00   | \$0.00     | \$0.00      | \$0.00     | \$200.00 | \$0.00      | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$0.00 |
| 58  | Spinal Cord Trust  | \$0.00     | \$45.00    | \$270.00    | \$0.00     | \$0.00     | \$1,011.00  | \$20.00    | \$0.00   | \$0.00      | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$0.00 |
| 26  | Drug Treatment     | \$0.00     | \$0.00     | \$50,457.66 | \$0.00     | \$0.00     | \$0.00      | \$1,794.65 | \$0.00   | \$0.00      | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$0.00 |
| 25  | Drug Crime Lab     | \$300.00   | \$0.00     | \$2,918.70  | \$0.00     | \$0.00     | \$21.00     | \$318.00   | \$0.00   | \$0.00      | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$0.00 |
| 98  | Pill Disposal Fund | \$0.00     | \$0.00     | \$1,216.00  | \$0.00     | \$0.00     | \$0.00      | \$203.00   | \$0.00   | \$0.00      | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$0.00 |
| 99  | CV Police Op Fund  | \$0.00     | \$0.00     | \$0.00      | \$0.00     | \$0.00     | \$0.00      | \$0.00     | \$0.00   | \$0.00      | \$0.00      | \$0.00      | \$2,575.00 | \$0.00      | \$0.00 |
| 105 | CJI Project Fund   | \$0.00     | \$0.00     | \$944.27    | \$0.00     | \$0.00     | \$0.00      | \$140.00   | \$0.00   | \$0.00      | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$0.00 |
| 89  | State Police Ops   | \$4,056.97 | \$3,650.00 | \$1,585.67  | \$1,040.00 | \$8,146.41 | \$40,491.22 | \$300.00   | \$500.00 | \$6,239.95  | \$16,288.19 | \$31,320.00 | \$0.00     | \$0.00      | \$0.00 |
| 39  | DUI Crime Lab      | \$0.00     | \$208.00   | \$0.00      | \$0.00     | \$0.00     | \$2,550.00  | \$0.00     | \$0.00   | \$150.00    | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$0.00 |
| 60  | T&CCSF             | \$3,203.00 | \$1,288.00 | \$1,824.33  | \$70.00    | \$3,737.76 | \$31,940.08 | \$89.32    | \$20.00  | \$12,549.73 | \$32,488.50 | \$32,363.44 | \$0.00     | \$10,641.91 | \$0.00 |
| 101 | ISP Merit Board    | \$790.00   | \$25.00    | \$165.00    | \$10.00    | \$1,473.53 | \$595.00    | \$25.00    | \$5.00   | \$1,488.43  | \$8,051.00  | \$32,105.00 | \$0.00     | \$5,320.00  | \$0.00 |
| 46  | DV Abuser Services | \$25.00    | \$0.00     | \$0.00      | \$0.00     | \$50.00    | \$0.00      | \$0.00     | \$0.00   | \$0.00      | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$0.00 |
| 23  | DV Shelter Service | \$1,593.00 | \$0.00     | \$45.38     | \$200.00   | \$1,711.77 | \$0.00      | \$0.00     | \$100.00 | \$0.00      | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$0.00 |
| 10  | Driver Ed          | \$0.00     | \$30.00    | \$0.00      | \$0.00     | \$0.00     | \$698.00    | \$0.00     | \$0.00   | \$1,587.22  | \$6,551.18  | \$0.00      | \$0.00     | \$7,983.00  | \$0.00 |
| 44  | DNA Identification | \$8,308.23 | \$887.00   | \$5,839.92  | \$250.00   | \$0.00     | \$0.00      | \$0.00     | \$0.00   | \$0.00      | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$0.00 |
| 16  | Drug Enforcement   | \$300.00   | \$0.00     | \$24,100.02 | \$0.00     | \$0.00     | \$0.00      | \$100.00   | \$0.00   | \$0.00      | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$0.00 |
| 59  | Hwy Hire-Back Fund | \$0.00     | \$0.00     | \$0.00      | \$0.00     | \$0.00     | \$0.00      | \$0.00     | \$0.00   | \$0.00      | \$500.00    | \$0.00      | \$0.00     | \$0.00      | \$0.00 |
| 33  | Trauma Center SCHI | \$100.00   | \$978.00   | \$5,564.56  | \$0.00     | \$100.00   | \$20,145.65 | \$479.76   | \$0.00   | \$0.00      | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$0.00 |
| 123 | Camera Grant       | \$0.00     | \$25.00    | \$0.00      | \$0.00     | \$0.00     | \$595.00    | \$0.00     | \$0.00   | \$0.00      | \$6,451.23  | \$0.00      | \$0.00     | \$2,660.00  | \$0.00 |
| 54  | DUI Fund           | \$0.00     | \$1,000.00 | \$0.00      | \$0.00     | \$0.00     | \$46,730.17 | \$0.00     | \$0.00   | \$0.00      | \$0.00      | \$0.00      | \$0.00     | \$0.00      | \$0.00 |