

| Cod | Fee | Sched 1 | Sched 2 | Sched 3 | Sched 4 | Sched 5 | Sched 6 | Sched 7 | Sched 8 | Sched 9 | Sched 10 | Sched 10.5 | Sched 11 | Sched 12 | Sched 13 |
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| County |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 22 Document Storage | \$2,305.99 | \$262.69 | \$1,891.69 | \$60.00 | \$4,683.44 | \$5,344.23 | \$140.00 | \$20.00 | \$9,035.35 | \$36,267.05 | \$21,180.00 | \$2,120.00 | \$53,190.00 | \$645.50 |
|  | 76 Child Advocacy Fee | \$790.00 | \$50.00 | \$341.20 | \$20.00 | \$1,480.00 | \$1,200.00 | \$47.00 | \$10.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | 7 SA Automation Fee | \$214.00 | \$28.00 | \$161.44 | \$4.00 | \$463.31 | \$886.88 | \$14.00 | \$2.00 | \$778.50 | \$2,195.00 | \$88.00 | \$28.00 | \$0.00 | \$12.00 |
| 122 | 22 PD Automation | \$158.00 | \$10.00 | \$69.80 | \$4.00 | \$293.96 | \$241.50 | \$8.00 | \$2.00 | \$2.00 | \$58.00 | \$2.00 | \$0.00 | \$0.00 | \$0.00 |
| 125 | 25 Court Services | \$1,580.00 | \$100.00 | \$660.00 | \$40.00 | \$3,003.05 | \$2,400.00 | \$100.00 | \$20.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 42 | 2 Medical Costs | \$1,880.00 | \$163.00 | \$1,100.00 | \$40.00 | \$1,861.80 | \$2,050.61 | \$40.00 | \$10.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | 8 Automation | \$2,280.00 | \$247.69 | \$1,858.05 | \$60.00 | \$4,609.96 | \$5,362.00 | \$140.00 | \$20.00 | \$9,085.00 | \$35,414.31 | \$21,180.00 | \$2,120.00 | \$53,218.54 | \$594.00 |
| 72 | 2 Clerk Op Scheduled | \$615.00 | \$55.00 | \$467.61 | \$10.00 | \$1,322.12 | \$1,355.00 | \$35.00 | \$5.00 | \$2,384.52 | \$8,921.09 | \$5,295.00 | \$530.00 | \$13,305.00 | \$135.00 |
| 96 | 6 E -Citation Fee | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,488.00 | \$1,200.50 | \$50.00 | \$10.00 | \$4,041.50 | \$17,315.98 | \$8,472.00 | \$1,034.00 | \$26,606.00 | \$270.00 |
|  | County Gen Fund | \$30160.21 | \$3693.44 | \$23641.66 | \$684.00 | \$43,192.18 | \$60,375.79 | \$1326.00 | \$198.00 | \$67,708.62 | \$215,984.24 | \$127,068.27 | \$12,741.00 | \$138,293.54 | \$814.00 |
|  | State <br> 1 Violent Crime | \$8,986.11 | \$600.00 | \$4,709.46 | \$200.00 | \$13,175.23 | \$10,230.26 | \$375.00 | \$75.00 | \$1,588.00 | \$4,895.03 | \$0.00 | \$0.00 | \$10,640.00 | \$0.00 |
|  | 64 Fire Prevention | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,641.50 | \$0.00 | \$0.00 | \$6,938.76 | \$0.00 | \$165.00 | \$0.00 | \$0.00 | \$0.00 |
|  | Trauma Center CON | 1,550.00 | \$0.00 | \$0.00 | \$0.00 | \$600.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | 73 Prisoner Rvw Board | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2.50 | \$89.50 | \$0.00 | \$0.00 | \$78.00 | \$430.00 | \$2.00 | \$2.50 | \$0.00 | \$0.00 |


| 30 Sexual Assault | \$0.00 | \$0.00 | \$0.00 | \$400.00 | \$0.00 | \$0.00 | \$0.00 | \$200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
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| 58 Spinal Cord Trust | \$0.00 | \$45.00 | \$270.00 | \$0.00 | \$0.00 | \$1,011.00 | \$20.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 26 Drug Treatment | \$0.00 | \$0.00 | \$50,457.66 | \$0.00 | \$0.00 | \$0.00 | \$1,794.65 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 25 Drug Crime Lab | \$300.00 | \$0.00 | \$2,918.70 | \$0.00 | \$0.00 | \$21.00 | \$318.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 98 Pill Disposal Fund | \$0.00 | \$0.00 | \$1,216.00 | \$0.00 | \$0.00 | \$0.00 | \$203.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 99 CV Police Op Fund | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,575.00 | \$0.00 | \$0.00 |
| 105 CJI Project Fund | \$0.00 | \$0.00 | \$944.27 | \$0.00 | \$0.00 | \$0.00 | \$140.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 89 State Police Ops | \$4,056.97 | \$3,650.00 | \$1,585.67 | \$1,040.00 | \$8,146.41 | \$40,491.22 | \$300.00 | \$500.00 | \$6,239.95 | \$16,288.19 | \$31,320.00 | \$0.00 | \$0.00 | \$0.00 |
| 39 DUI Crime Lab | \$0.00 | \$208.00 | \$0.00 | \$0.00 | \$0.00 | \$2,550.00 | \$0.00 | \$0.00 | \$150.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 60 T\&CCSF | \$3,203.00 | \$1,288.00 | \$1,824.33 | \$70.00 | \$3,737.76 | \$31,940.08 | \$89.32 | \$20.00 | \$12,549.73 | \$32,488.50 | \$32,363.44 | \$0.00 | \$10,641.91 | \$0.00 |
| 101 ISP Merit Board | \$790.00 | \$25.00 | \$165.00 | \$10.00 | \$1,473.53 | \$595.00 | \$25.00 | \$5.00 | \$1,488.43 | \$8,051.00 | \$32,105.00 | \$0.00 | \$5,320.00 | \$0.00 |
| 46 DV Abuser Services | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$50.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 23 DV Shelter Service | \$1,593.00 | \$0.00 | \$45.38 | \$200.00 | \$1,711.77 | \$0.00 | \$0.00 | \$100.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 10 Driver Ed | \$0.00 | \$30.00 | \$0.00 | \$0.00 | \$0.00 | \$698.00 | \$0.00 | \$0.00 | \$1,587.22 | \$6,551.18 | \$0.00 | \$0.00 | \$7,983.00 | \$0.00 |
| 44 DNA Identification | \$8,308.23 | \$887.00 | \$5,839.92 | \$250.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 16 Drug Enforcement | \$300.00 | \$0.00 | \$24,100.02 | \$0.00 | \$0.00 | \$0.00 | \$100.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 59 Hwy Hire-Back Fund | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 33 Trauma Center SCHD | \$100.00 | \$978.00 | \$5,564.56 | \$0.00 | \$100.00 | \$20,145.65 | \$479.76 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 123 Camera Grant | \$0.00 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$595.00 | \$0.00 | \$0.00 | \$0.00 | \$6,451.23 | \$0.00 | \$0.00 | \$2,660.00 | \$0.00 |
| 54 DUI Fund | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$46,730.17 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

